



Plainview-Old Bethpage CSD 2025-2026

Middle School Proposed Budgets Workshop # 3

Board of Education Meeting
March 25, 2025



***EVERY STUDENT MATTERS
EVERY MOMENT
COUNTS***



Middle School Goals

- Enhance literacy and math interventions to support diverse involvement in school initiatives.
- Allocate resources to support and enhance core academic programs, including STEM, humanities, and the arts.
- Invest in educational tools and technology that foster critical thinking, creativity, and problem solving.
- Ensure budget allocation for physical school-safety measures and mental health support services.
- Promote transparency and engagement through regular updates and feedback opportunities for families and community members.





Marttlin School

Points of Pride!



Middle Schools Points of Pride 2024-2025

- POBMS Library and Literacy Week
- MMS Literacy Week and Author Visit
- Whole-Child Study Teams using the MTSS process and aligning to Branching Minds
 - School level meetings, grade/course-level meetings and individual student meetings
- Continued partnership with PTA in providing Cultural Arts Programs
- Character programs
 - Character Strong initiated in middle schools
 - Harmony lessons
 - Fifth Grade Academy
- POB Perk in MMS
- The “Rec Room” for indoor recess at MMS
- POBMS Library/Media Center and courtyard renovation
- Currently in a three-year cycle to add flexible seating learning spaces.



Middle School Planned Initiatives 2025-2026



- Character Education
 - Integrate social-emotional learning into the curriculum to help students develop self-awareness, empathy, and social skills
 - Develop instructional tools with teachers
 - Develop home-school connection activities for families to extend the learning at home
 - Develop and implement a mechanism to observe positive outcomes in student behavior
- Multi-Tiered System of Supports (MTSS) and Branching Minds
 - Continue to refine structures and protocols for the MTSS process
 - Grade/Course level meetings
 - Individual student meetings
 - Refine structures to document academic and behavioral data to support the whole child in Branching Minds
 - Provide professional development for teachers on Tier 1 Interventions
- Health and Safety
 - Student ID cards issued annually for identification and safety
 - Continue to develop digital citizenship skills
 - A transition to restorative practices
 - Teaching students effective communication and problem-solving skills
- Learning Beyond the Classroom Experiences
 - Field trips across grade levels
 - Support PTA in planning Cultural Arts assemblies
 - Student Character Recognitions





**PLAINVIEW-OLD BETHPAGE
MIDDLE SCHOOL**
Excellence in Education



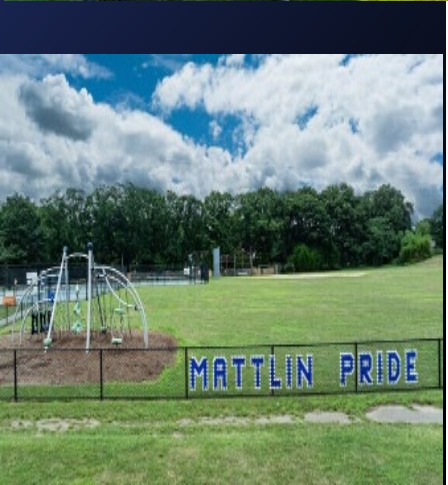
**HOWARD B. MATTLIN
MIDDLE SCHOOL**
Excellence in Education

Mattlin School

Middle School 2025-2026 Budget Drivers

POB Middle School Budget Code	Description	2024 -2025 Budget	2025 - 2026 Proposed Budget	Dollar Difference	% Difference
A-2110-405-36-00-00	POB Field Trips	\$20,358	\$29,982	\$9,624	47.27%
A-2110-481-36-00-00	POB Textbooks	\$5,300	\$4,000	-\$1,300	-24.53%
A-2110-520-36-00-00	POB Supplies Instruction	\$75,030	\$72,000	-\$3,030	-4.04%
A-2110-580-36-00-00	POB Supplies Copiers	\$13,234	\$12,500	-\$734	-5.55%
A-2110-590-36-00-00	POB Equipment Under \$2.5K	\$42,550	\$27,000	-\$15,550	-36.55%
Mattlin Middle Budget Code	Description	2024 -2025 Budget	2025 - 2026 Proposed Budget	Dollar Difference	% Difference
A-2020-502-32-00-00	MMS Office Supplies	\$1,310	\$2,350	\$1,040	79.39%
A-2110-250-32-00-00	MMS Equipment	\$21,100	\$18,000	-\$3,100	-14.69%
A-2110-405-32-00-00	MMS Field Trips	\$18,079	\$24,597	\$6,518	36.05%
A-2110-412-32-00-00	MMS Contractual	\$5,100	\$5,485	\$385	7.55%
A-2110-520-32-00-00	MMS Supplies Instruction	\$78,790	\$67,050	-\$11,740	-14.90%
A-2110-590-32-00-00	MMS Equipment Under \$2.5K	\$41,333	\$59,900	\$18,567	44.92%

Middle School Historical Perspective 2025-2026



POB Middle School

2024-2025: \$218,572

2025-2026: \$207,082

Change from Previous Year: -\$11,490

Mattlin Middle School

2024-2025: \$180,612

2025-2026: \$191,782

Change from Previous Year: \$11,170

Total Middle School Budget Historical Perspective 2025-2026:

2024-2025: \$399,184

2025-2026: \$398,864

Year-to-Year Change: -\$320 or -0.08%



Questions & Discussion

Your Vote Matters!

When: Tuesday, May 20, 2025
6:00am-9:00pm

Where: Jamaica Avenue School /
Mattlin Middle School-Administration Offices

2025-2026 Budget Website







POBMS Club Fair-2024





An activity for every student, and a student for every activity!






Budget Appendix 1

Function Codes POB Middle School 2020 & 2110

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2020-502-38-00-00	POB Office Supplies	1,549	1,600	1,600	-	0.00%
2020-580-38-00-00	POB equipment under \$2.5K	3,841	-	-	-	0.00%
2020 Function Subtotal		5,390	1,600	1,600	-	0.00%
2110-280-38-00-00	POB Equipment	-5,250	60,000	60,000	-	0.00%
2110-405-38-00-00	POB Field Trips	49,438	20,358	29,982	9,624	47.27%
2110-481-38-00-00	POB Textbooks	-	5,300	4,000	-1,300	-24.53%
2110-520-38-00-00	POB Supplies Instruction	69,838	75,030	72,000	-3,030	-4.04%
2110-525-38-00-00	POB Supply Parts - Repair	-	500	-	-500	-100.00%
2110-580-38-00-00	POB Supplies Copiers	3,585	13,234	12,500	-734	-5.55%
2110-580-38-00-00	POB equipment under \$2.5K	79,064	42,550	27,000	-15,550	-36.55%
2110 Function Subtotal		196,653	216,972	205,482	-11,490	-5.30%





Budget Appendix 2

Function Codes 2020, 2110 Mattlin Middle School

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2020-502-32-00-00	MMS Office Supplies	357	1,310	2,350	1,040	79.39%
	2020 Function Subtotal	357	1,310	2,350	1,040	79.39%
2110-250-32-00-00	MMS Equipment	-	21,100	18,000	-3,100	-14.69%
2110-405-32-00-00	MMS Field Trips	33,430	18,079	24,597	6,518	36.05%
2110-412-32-00-00	MMS Contractual	-	5,100	5,485	385	7.55%
2110-520-32-00-00	MMS Supplies Instruction	58,933	78,790	67,050	-11,740	-14.90%
2110-525-32-00-00	MMS Supply Parts - Repair	-	500	-	-500	-100.00%
2110-580-32-00-00	MMS Supplies Copiers	11,148	14,400	14,400	-	0.00%
2110-590-32-00-00	MMS equipment under \$2.5K	23,753	41,333	58,900	18,567	44.92%
	2110 Function Subtotal	125,262	179,302	189,432	10,130	5.65%

